

Annual Action Plan for 2021

Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Time Frame (2021)				Cost			Programme Status		Implementation Dept/Institution	
				Q1	Q2	Q3	Q4	IGF	GoG	Others	New	Ongoing	Lead	Collaborating
Management and Administration	Finance and Revenue Mobilisation	Educate and sensitize rate payers on the need to pay taxes	District wide	→				500	4500		√		Finance	Revenue Unit, Budget Unit Assembly Members
Management and Administration	Finance and Revenue Mobilisation	Organise Revenue Mobilisation Exercise	District wide	→				8,000.00			√		Finance	Revenue Unit, Budget Unit Assembly Members
Management and Administration	Finance and Revenue Mobilisation	Organise Participatory Fee fixing Meetings	District wide		→			10,000.00			√		Budget Unit	DA
Economic Development	Trade, Industry and Tourism Services	Organize appropriate entrepreneurs and business management training programmes for SMEs	Agogo	→				4,000.00	7,000.00		√		BAC	DA, CA
Economic Development	Trade, Industry and Tourism Services	Facilitate the Provision of Financial Assistance to 85 SMEs.	District wide	→				1,000		100,000.00	√		BAC	JICA, DPCU
Economic Development	Trade, Industry and Tourism Services	Train 100 Women in Soap Making	Agogo		→			2,000.00	4,000.00		√		BAC	SWCD, CA
Economic Development	Trade, Industry and Tourism Services	Educate Enterprises /Entrepreneurs on Packaging Commodities	District wide		→			1,500	3,500.000		√		BAC	CDU, CA
Economic Development	Trade, Industry and Tourism Services	Organise Stakeholders Engagement on LED Activities/Prodtn	Agogo		→			2,500.00			√		DPCU	BAC, All Stakeholders
Economic Development	Trade, Industry and Tourism Services	Train Young People in Fashion Design and Production	District wide		→			1,500.00	3,000.00		√		BAC	CDU, CA
		Organise Meeting with LED Enterprises /Entrepreneurs in the District	Agogo		→			2,500.00			√		DPCU	Stakeholders

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Economic Development	Agricultural Services and Management	TEDMAG training on post-harvest management on grains, legumes, vegetables and other crops	Agogo		→			700.00		550.00	√		Agric. Dept.	District Assembly/ Crop research/RADU
Economic Development	Agricultural Services and Management	Conduct yield analysis on maize, tomato and rice.	District Wide	→				500.00	700.00		√		Agric. Dept.	SRID/ District Assembly
Economic Development	Agricultural Services and Management	Educate 50 market women on the need to grade, package and standardize their commodities	District Wide	→					2,500.00		√		Agric. Dept.	RADU/ District Assembly/ Ghana Export Promotion
Economic Development	Agricultural Services and Management	Undertake monitoring visits by DDA, DAOs and DVO.	District Wide	→				1,500	300.00		√		Agric. Dept.	District Assembly/ RADU
Economic Development	Agricultural Services and Management	Undertake Home and Farm visits by AEAs	District Wide	→				500.00	650.00		√		Agric. Dept.	District Assembly/ RADU
Economic Development	Agricultural Services and Management	Introduce and demonstrate climate smart crop varieties of cereals, legumes, roots and tubers and vegetables to women farmers in the district	District Wide		→			1,500	2,000.00		√		Agric. Dept.	JICA, GIC, CSIR, NGO's
Economic Development	Agricultural Services and Management	Demonstration of irrigation during dry season for women farmers	District Wide		→			500.00	3,500.00		√		Agric. Dept.	District Assembly/ RADU
Economic Development	Agricultural Services and Management	Organise one training for input dealers on PFJ and create awareness on planting for food and Jobs in 18 operational area's	Agogo	→				500.00	2,500.00		√		Agric. Dept.	CSIR, Input dealers

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Economic Development	Agricultural Services and Management	Educate general public on zoonotic diseases and surveillance	District Wide		→				1,500.00			√		Agric. Dept.	DA/ RADU/ Veterinary services
Economic Development	Agricultural Services and Management	Train vegetable farmers in the communities on identification of pest/diseases, control and conduct surveillance in crops	District Wide	→				500.00	600.00			√		Agric. Dept.	District Asembly/ PPRS
Economic Development	Agricultural Services and Management	Train 30 women on a simple housing structures for small ruminants	Agogo		→				2,500.00			√		Agric. Dept.	Health Directorate/ District Assembly
Economic Development	Agricultural Services and Management	Raising of Coconut and cashew seedlings for men and women farmers (PERD)	District Wide		→			15,000				√		Agric. Dept.	District Assembly/ RADU
Economic Development	Agricultural Services and Management	Train women on breastfeeding and infant diets.	Agogo	→				500.00	400.00			√		Agric. Dept.	Health Directorate/ District Assembly
Economic Development	Agricultural Services and Management	Train women on Palm kernel oil	District Wide		→				3,500			√		Agric. Dept.	DA/ RADU/ Veterinary services
Economic Development	Agricultural Services and Management	Train 40 men and women farmers to promote inland fish farming	District Wide		→				2,500.00			√		Agric. Dept.	District Asembly/ RADU
Economic Development	Agricultural Services and Management	Maintainance of No-till plantain demonstration plot	District Wide		→			500.00	1,000.00			√		Agric. Dept.	DA/ RADU/ Amanchia Conservation Agriculture center

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Economic Development	Trade, Industry and Tourism Services	Facilitate the Development of Tourism sites	Agogo, Hwidiem Onyemso, Wioso		→			5,000			√		DPCU	Works, BAC
Social Service Delivery	Education, Youth and Sports and Library	Organise 'My First Day at School' for Pupils	District Wide				→	2,000	10,000		√		DED	CA Assembly Members
		Support GES to Organise BECE Mock Exams	District Wide		→				8,000		√		DED	DA
		Support of Girl and Boy Child Education	District Wide	→	→	→	→		40,000		√		DED	DA
		Support Best Teacher Award and Needy but Brilliant Student to Pursue High Education	District Wide		→	→		2,000	30,000		√		DED	DA
		Organise Inter-Schools Sports Competition	District Wide		→	→			3,000		√		DED	DA
		Organize Inter-Schools Debate for SHS	District Wide		→				3,000		√		DED	DA
		Conduct Guidance and Counseling Services for Students on Selection of School and Career Development	District Wide		→	→		1,500			√		DED	SWCD, CA
		Supervise Schools in the District	District Wide	→	→	→	→	600.00			√		DED	CA
		Supply 200 Dual & mono desk	District Wide	→	→	→	→		25,000		√		DPCU	DED
		Procurement of 350 No. Dual & 241 Mono Desks	District Wide	→	→	→	→		150,000		√		DPCU	DED

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Social Service Delivery	Social Welfare and Community Development	Educational campaign on Child Rights Promotion and Protection in 4 communities	Agogo	→				1,500	3,500		√		SWCD	DOVSU
		Supervision of Day Care Centres	District Wide	→				500.00	400.00		√		SWCD	DA
		Community Care, Registration, Renewal of NHIS and Procuring Items for PWDs	District Wide	→				300.00	80,000		√		SWCD	NHIS
		Case Work and Child Maintenance, Custordy and Family Reconciliation	District Wide	→				1,000	1,800		√		SWCD	DOVSU
		Organize skills Training for Persons With Durability	District Wide		→			2,000			√		SWCD	CA
		One Training Workshop for Care-Givers and attendants in Day Care Facilities	District Wide	→					1,500		√		SWCD	DOVSU
		Organise Community Durbars in 2 Communities on Teenage Pregnancy, Sex Education, Child Marriage, Communal Labor, Home Management and Housekeeping	District Wide	→				300.00	500.00		√		SWCD	BAC/DA
		Home Visit	District Wide	→					350.00		√		SWCD	DA/BAC
Social Service Delivery	Public Health Services and Management	Organise Half Year and Annual Performance Review Meetings	Agogo		→			1,200		√		DHD	DA, Health Facilities	
		Conduct Refresher Training for all Midwives	Agogo	→				3,000		√		DHD	DA, Health Facilities	

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Social Service Delivery	Public Health Services and Management	Training of Clinicians on Integrated Disease Surveillance & Response (IDSR)	District Wide		→			500	2,000		√		DHD	DED, DA
		Training & Implementation of Nutrition-Friendly School Initiative	District Wide		→			1,000	2,500		√		DHD	DA, Health Facilities
Social Service Delivery	Environmental Health and Sanitation Services	Sensitize the General Public on Environmental Cleanliness in the Communities	District wide				→	3,200	1,500		√		EHSU	NADMO/CA
		Regular Hostels, Industries and other Premises Inspection	District wide				→	9,000			√		EHSU	DA
		Organize Quarterly Clean Up Exercise	District Wide				→		6,000		√		EHSU	Works/DPCU
		Maintenance of Sanitary and Clearing of Final Disposal Sites	District Wide				→	20,000	10,000		√		EHSU	DA
		Malaria Control Programme and Education	District Wide				→	8,000	2,000		√		EHSU	DA, CDU, Assembly Mmembers
		Triggering and Monitoring of Communities for Construction of Household Toilets and Bath House	District wide				→		10,000		√		EHSU	DPCU
		Hygiene Education in First and Second Cycle Schools					→	2,000			√		EHSU	DED, CA
		Food Vendors/Handlers Screening Exercise and Education	District wide				→	4,000			√		EHSU	DHD
		Support for DWST Activities	District Wide				→	1,200	6,000		√		DWST	Sub-Structures
Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	Monitoring and Site Inspection	District Wide				→	20,000			√		PPD	Works Dept, TSCM

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Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	Sensitization and Education on development regulations/control	District Wide		→			1,000	800.00		√		PPD	DPCU
		Organize Training for Surveyors	Agogo		→				2,500		√		PPD	DPCU
		Facilitate the Preparation of Local Plan	Behwe				→	3,000		35,000	√		PPD	Works Dept., TC
		Review of Agogo Sector 1 Local Plans	Agogo/Juansa			→		2,500		20,000	√		PPD	TC, Works Dept.
		Supervise Development Control Activities	District Wide	→				3,500			√		Works Dept	PPD
		Organize Site Meetings	District Wide		→			2,000			√		Works Dept	DPCU
		Completion of 1No. CHPs Compound at Bebome	Bebome				→		250,570.90			√	Works Dept	DPCU
		Renovation of Nyanpenase Health centre	Agogo				→		120,500.00			√	Works Dept	DPCU
		Completion of Fence Wall at DCE Residency	Agogo				→		68,725.00			√	Works Dept	DPCU
		Completion of New Market with Pavilion, 4- Seater WC Toilet Facility, 2 Urinals and 2 Bathroom at Agogo	Agogo				→		500,000.60			√	Works Dept	DPCU
		Completion of District Fire Service Station at Agogo	Agogo				→		379,534.26			√	Works Dept	DPCU
		Street Naming Exercise	District Wide		→			20,000	65,000			√	PPD	DPCU

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Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	Completion of 1 No. 2 Bedroom Semi-Detached Teacher's Quarters at Agogo	Agogo						350,068.84			√	Works Dept	DPCU
		Construction of 1 No. 2 Bedroom Semi-Detached Bungalow at Agogo	Agogo						140,000.00			√	Works Dept	DPCU
		Construction of Police Station at Juansa	Juansa						110,000.00		√		Works Dept	DPCU
		Renovation and Maintenance of Office Building	Agogo						150,000		√		Works Dept	DPCU
		Maintenance of Road	District Wide						121,000		√		Works Dept	DPCU
		Reshaping of 23km Feeder Roads	Bebome Junction to Abrewapong & Dukusen					95,000	156,000		√		Works Dept	DPCU
		Organise Sensitisation & Education Campaign on Road Safety Measures	District Wide					5,000			√		DPCU	GPS, DVLA, RSC
		Engage Motors Transport Unions & Tricycle Riders	Agogo, Juansa, Domeabrea, Amantenaman					3,000			√		DPCU	GPS, DVLA, RSC
		Construction of Speed Ramps on Selected Roads	Domeabre, Akutuase, Agogo-Zongo					20,000			√		Works Department	GPS, DPCU

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Environmental Management	Public Works, Rural housing and Water Management	Sensitisation Activities to Protect Water Bodies	District Wide		→			2,000	1,000		√		NADMO	DPCU
		Organise Pre-flood Cleaning Exercise /Desilting of choked Gutters	District Wide		→			750	1,000		√		NADMO	DPCU
		Organise Durbars to Sensitize Communities on Environmental Protection	District Wide	→				2,500			√		NADMO	DPCU
		Tree Planting Exercise	District Wide	→				5,000	10,000		√		DPCU	FC,NADMO
		Sensitization on Climate Change and Strategies to Reduce Its Effects.	District Wide			→		2,500			√		DPCU	NADMO, NGOs
		Anti - Bush fire Campaigns	District Wide	→			→	2,500			√		NADMO	DPCU, FC
		Media Sensitization on Disaster Prevention and Mitigation	Agogo			→		2,000			√		NADMO	DPCU, SaltFM
		Procurement & Maintenance of Street Light	District Wide	→					15,000		√		CA	Works Dept.
		Extension of electricity to New Sites	District Wide					55,000				Works Dept	CA	
		Provision of Boreholes	Kansanso									Works Dept	DWST	

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Management and Administration	Planning, Budgeting and Coordination	Preparation of MTDP			→				70,000			√		DPCU	TA, AM, NGOs, CS
		Preparation of Composite Budget				→			25,000			√		Budget Unit	DPCU, AM
		Monitoring and Evaluation of Projects			→				45,000			√		DPCU	AM, Facility Users
		Organise Mid-Year Performance Review				→			5,000	20,000		√		DPCU	TA, AM, NGOs, Media
Management and Administration	General Administration	Organise Statutory Meetings			→			45,000	35,000		√		CA	DPCU, PM, Conveners	
		Organize National Functions (Farmers Day & Independence Day)				→			75,000		√		CA	DAD, DED, GPS	
		Procurement of Office Equipment (Computers & Accessories, Cabinet, A-4 Sheets) and Network infrastructure				→			20,000	85,000		√		PU	CA
		Procurement of Vehicle Part and Office Furnitures				→				55,000		√		TO	PU, CA
		Support Community Initiated Projects & Self-Help Projects				→			55,000	100,000		√		Works Dept	DPCU, AM, Area/Urban Councils
		Inauguration & Strengthening of Sub-Structures of the Assembly			→				3,000			√		CA	AM, Area/Urban Councils

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Management and Administration	General Administration	Payment of Rent and Accommodation	Agogo	→				10,000	30,000		√		CA	FD
Management and Administration	Human Resource Management	Capacity Buildings for Staff and DPCU Members on Performance Appraisal System and PFM Act	Agogo	→					20,000		√		HR Dept.	CA, DPCU
		Build the Capacity of Land Owners and Chiefs on Settlement Planning in the District	Agogo	→					35,000		√		HR Dept.	CA, TA, Assembly Members
Management and Administration	General Administration	Regulate Activities of Fulani's Herdsmen	District Wide	→					95,000		√		CA	Security Services
		DCE Engagement with Communities & Familiarization Tour	District Wide	→				20,000	10,000		√		CA	DPCU
	<b>Total</b>	<b>105</b>						<b>GHC471,550</b>	<b>GHC3,644,098.79</b>					

